

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Sunday 27-Sep-20	32 covers 	12 covers 	5 covers 	15 covers 	55%
Staff cost%	23%	69%	83%	33%	42%
FnB Sales	£477	£471	£192	£1,227	£2,368
Wages	-£109	-£324	-£159	-£404	-£996
CoS					£0
Monday 28-Sep-20	20 covers 	11 covers 	8 covers 	9 covers 	
Staff cost%	34%	113%	53%	82%	71%
FnB Sales	£325	£293	£196	£319	£1,133
Wages	-£112	-£332	-£104	-£261	-£809
CoS					
Tuesday 29-Sep-20	13 covers 	5 covers 	4 covers 	9 covers 	
Staff cost%	53%	156%	99%	52%	79%
FnB Sales	£192	£205	£117	£467	£981
Wages	-£103	-£320	-£116	-£241	-£780
CoS	-£27				
Wednesday 30-Sep-20	15 covers 	4 covers 	7 covers 	9 covers 	
Staff cost%	56%	170%	61%	60%	76%
FnB Sales	£213	£152	£223	£418	£1,006
Wages	-£119	-£258	-£137	-£251	-£765
CoS	-£38				
Thursday 01-Oct-20	10 covers 	6 covers 	9 covers 	10 covers 	
Staff cost%	81%	132%	33%	37%	60%
FnB Sales	£143	£266	£351	£526	£1,286
Wages	-£115	-£352	-£117	-£193	-£777
CoS	-£23				
Friday 02-Oct-20	12 covers 	4 covers 	4 covers 	18 covers 	
Staff cost%	47%	237%	37%	33%	54%
FnB Sales	£171	£138	£274	£914	£1,497
Wages	-£80	-£326	-£101	-£301	-£808
CoS	-£21				
Saturday 03-Oct-20	24 covers 	18 covers 	8 covers 	32 covers 	
Staff cost%	32%	77%	44%	26%	39%
FnB Sales	£349	£531	£349	£1,454	£2,684
Wages	-£113	-£410	-£153	-£379	-£1,055
CoS	-£27				

7-day Staff Cost Average 55%